**Welsh Government Final Budget 2019-20**

Headline figures from the Final Budget (FB) 2019-20, showing changes from the First Supplementary Budget (FSB) 2018-19

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**TME**

\[ \text{£18,411m} \]

\(+965m\)

\(+5.5\%\)

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**Departmental Expenditure Limit (DEL)**

\[ \text{Revenue DEL} \]

\[ \text{Capital DEL} \]

\[ \text{Total=} \]

\[ \text{£14,503m} \]

\[ \text{£1,897m} \]

\[ \text{£16,400m} \]

\(+621m\)

\(+123m\)

\(+744m\)

\(+4.5\%\)

\(+6.9\%\)

\(+4.8\%\)

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**AME**

\[ \text{£2,011m} \]

\(+221m\)

\(+12.4\%\)

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**Total DEL allocation**

<table>
<thead>
<tr>
<th>Service</th>
<th>Total DEL Allocation</th>
<th>Change from First Supplementary Budget 2018-19 to Final Budget 2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health and Social Services</td>
<td>£8,189m</td>
<td>+£510m +6.6%</td>
</tr>
<tr>
<td>Local Government and Public Services*</td>
<td>£4,378m</td>
<td>+£50m +1.1%</td>
</tr>
<tr>
<td>Education</td>
<td>£1,890m</td>
<td>+£38m +2.0%</td>
</tr>
<tr>
<td>Economy and Transport</td>
<td>£1,259m</td>
<td>+£135m +12.0%</td>
</tr>
<tr>
<td>Energy, Planning and Rural Affairs</td>
<td>£369m</td>
<td>+£18m +5.0%</td>
</tr>
<tr>
<td>Central Services and Administration</td>
<td>£315m</td>
<td>-£6m -1.9%</td>
</tr>
</tbody>
</table>

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**Total Managed Expenditure (TME):** The total amount that the Government has to spend.

**Departmental Expenditure Limit (DEL):** This is the discretionary element of the budget, where the Government budget is allocated to, and spent by Government departments.

**Annually Managed Expenditure (AME):** Non-discretionary. Spent on demand-led programmes such as the issue of student loans.

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*Excludes £1bn non-domestic rates income

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*Figures are rounded, please refer to the Welsh Government Final Budget 2019-20 for exact figures.*